

STATEMENT OF OPERATIONS
for the Year Ended August 31
 (in dollars)

	AFS 2023	Budget 2023 (NOTE *)	AFS 2022 (NOTE *)
		x	x
REVENUES			
Alberta Education (excluding Home Education)	\$1,593,462	\$1,366,033	\$1,290,034
Alberta Education - Home Education	\$0	\$0	\$0
Total Alberta Education Revenues	\$1,593,462	\$1,366,033	\$1,290,034
Other Government of Alberta	\$585,131	\$385,800	\$476,367
Federal Government and/or First Nations	\$0	\$0	\$0
Other Alberta school authorities	\$0	\$0	\$0
Instructional fees/Tuition fees	\$1,941,919	\$1,994,956	\$1,838,850
Non-instructional fees (O&M, Transportation, Admin, etc.)	\$868,439	\$1,029,514	\$623,555
Other sales and services	\$474,738	\$501,852	\$698,757
Interest on investments	\$13,422	\$5,000	\$4,829
Gifts and donations	\$6,635	\$8,000	\$3,847
Amortization of capital allocations	\$6,775	\$0	\$914
Other	\$0	\$0	\$0
Total Revenues	\$5,490,521	\$5,291,155	\$4,937,153
EXPENSES			
Home Education	\$0	\$0	\$0
Instruction - ECS	\$440,751	\$632,409	\$628,434
Instruction - Grades 1 to 12	\$2,802,543	\$2,585,927	\$2,398,154
Operations and maintenance	\$443,502	\$322,595	\$341,916
Transportation	\$285,254	\$289,462	\$146,505
Board and System Administration	\$459,587	\$397,565	\$261,405
External services	\$939,348	\$806,658	\$1,097,399
Total Expenses	\$5,370,985	\$5,034,616	\$4,873,813
SURPLUS (DEFICIT) OF REVENUES OVER EXPENSES	\$119,536	\$256,539	\$63,340
	\$119,536		

Note: * Input "(Restated) in Budget 2023 and/or AFS 2022 column headings where comparatives are not taken from the respective finalized 2022/2023 Budget Report and/or finalized 2021/2022 Audited Financial Statements.