

STATEMENT OF OPERATIONS - Segment Disclosure
for the Year Ending August 31
(in dollars)

	Alberta Education Funding and Expenses Only	
	AFS 2025	AFS 2024
<u>REVENUES</u>		
Alberta Education and Childcare Revenues	\$3,465,040	\$3,119,862
Less: Childcare Revenues	(\$1,115,969)	(\$913,116)
TOTAL ALBERTA EDUCATION REVENUES ONLY	\$2,349,071	\$2,206,746
<u>EXPENSES</u>		
Home Education	\$0	\$0
Instruction ECS	\$207,035	\$204,486
Instruction Grades 1 to 12	\$1,770,414	\$1,648,422
Operations and Maintenance	\$179,525	\$162,830
Transportation	\$192,097	\$191,008
Board and System Administration	\$0	\$0
Other (specify):	\$0	\$0
TOTAL ALBERTA EDUCATION EXPENSES ONLY	\$2,349,071	\$2,206,746
Government of Alberta Funds Balance*	\$0	\$0

*Balance represents the difference between revenue received and expenses incurred from Government of Alberta funds. A positive balance represents unspent amounts. This schedule only reports expenditures from the funds received from GOA and therefore the expenses cannot be greater than revenue.