

STATEMENT OF OPERATIONS - Segment Disclosure
for the Year Ending August 31
(in dollars)

		Alberta Education	
		Funding and Expenses Only	
		AFS 2025	AFS 2024
<u>REVENUES</u>			
Alberta Education and Childcare Revenues		\$3,465,040	\$3,119,862
Less: Childcare Revenues		(\$1,115,969)	(\$913,116)
TOTAL ALBERTA EDUCATION REVENUES ONLY		\$2,349,071	\$2,206,746
<u>EXPENSES</u>			
Home Education		\$0	\$0
Instruction ECS		\$207,035	\$204,486
Instruction Grades 1 to 12		\$1,770,414	\$1,648,422
Operations and Maintenance		\$179,525	\$162,830
Transportation		\$192,097	\$191,008
Board and System Administration		\$0	\$0
Other (specify):		\$0	\$0
TOTAL ALBERTA EDUCATION EXPENSES ONLY		\$2,349,071	\$2,206,746
Government of Alberta Funds Balance*		\$0	\$0
*Balance represents the difference between revenue received and expenses incurred from Government of Alberta funds. A positive balance represents unspent amounts. This schedule only reports expenditures from the funds received from GOA and therefore the expenses cannot be greater than revenue.			